

**CVESC Ad Hoc Requests 2019-2020**

| #                           | Request | Requested By | Grades Affected | Amount Requested | Approved Amount | Amount Spent | Amount Remaining |  |
|-----------------------------|---------|--------------|-----------------|------------------|-----------------|--------------|------------------|--|
| <b>TOTAL - ALL REQUESTS</b> |         |              |                 | \$ 8,955.05      | \$ 8,985.08     | \$ 7,268.55  | \$ (1,717)       |  |
|                             |         |              |                 |                  | \$ 8,000.00     |              |                  |  |
|                             |         |              |                 |                  | \$ 985.08       |              |                  |  |

**SCHOOL WIDE REQUESTS**

|  |                      |             |               |             |             |           |             |   |
|--|----------------------|-------------|---------------|-------------|-------------|-----------|-------------|---|
| 1                                      | DVD player           | C. Toivenen | All           | \$ 120.00   | \$ 120.00   | \$ 141.23 | \$ 21       | reimbursed for full amount, approved Nov 21, in nov journal |
| 2                                      | Rock path            | C. Suarez   | All           | \$ 562.00   | \$ 565.00   | \$ 63.73  | \$ (501)    | in jan journal - rest of project on hold                    |
| 3                                      | Ambassadors t-shirts | A. Bickmore | All (via 7/8) | \$ 646.36   | \$ 650.00   | \$ 482.46 | \$ (168)    | in jan journal  |
| 27                                     | Milk drawers         | V. Ielo     | All           | \$ 208.53   | \$ 208.53   | \$ 208.53 | \$ -        | approved by e-vote Jun; in jun journal                      |
| <b>SUBTOTAL - SCHOOL WIDE REQUESTS</b> |                      |             |               | \$ 1,536.89 | \$ 1,543.53 | \$ 895.95 | \$ (647.58) |   |

|                               |                |
|-------------------------------|----------------|
| total school population (710) | <b>100%</b>    |
| % of request value to total   | <b>17%</b>     |
| cost per student              | <b>\$ 2.16</b> |

**PRIMARY (JK-3) REQUESTS**

|    |                          |   |           |           |           |           |          |  |
|----|--------------------------|---|-----------|-----------|-----------|-----------|----------|--|
| 4  | Kore Balance stool       | T. Beaulieu                                 | 1C, rm 11 | \$ 500.00 | \$ 500.00 | \$ 466.44 | \$ (34)  | reimbursed for full amount which included fidgets, approved Nov 21, in nov journal |
| 5  | Butterfly kit            | T. Beaulieu                                 | 1C, rm 11 | \$ 100.00 | \$ 100.00 |           | \$ (100) | cancelled - COVID closure  |
| 6  | Sand toys                | T. Beaulieu (on behalf of Kinder & Primary) | JK-3      | \$ 425.00 | \$ 425.00 |           | \$ (425) | cancelled - COVID closure  |
| 7  | Class pet (stuffed)      | S. Piquette                                 | 1B        | \$ 72.00  | \$ 75.00  | \$ 71.01  | \$ (4)   | reimbursed, in Oct journal   |
| 8  | Games + puzzles          | S. Piquette                                 | 1B        | \$ 181.00 | \$ 185.00 | \$ 179.13 | \$ (6)   | reimbursed, in Oct journal   |
| 9  | Butterfly kits           | T. Rolland                                  | 1A        | \$ 100.00 | \$ 100.00 |           | \$ (100) | cancelled - COVID closure  |
| 10 | Games - rory story cubes | T. Rolland                                  | 1A        | \$ 9.00   | \$ 10.00  |           | \$ (10)  | cancelled - COVID closure  |
| 11 | Butterfly kit            | S. Piquette                                 | 1B        | \$ 100.00 | \$ 100.00 |           | \$ (100) | cancelled - COVID closure  |
| 12 | Decoding sound wheels    | G. Beaupre                                  | 1&2       | \$ 250.00 | \$ 250.00 | \$ 241.65 | \$ (8)   | reimbursed, in Nov journal   |
| 13 | On-line books            | Piquette & Rolland                          | 1A&1B     | \$ 230.00 | \$ 230.00 | \$ 215.95 | \$ (14)  | paid by school   |

|                                  |                         |                           |     |                    |                    |                    |                    |  |
|----------------------------------|-------------------------|---------------------------|-----|--------------------|--------------------|--------------------|--------------------|--|
| 14                               | Raz kids                | Reed                      | 2&3 | \$ 445.00          | \$ 445.00          | \$ 445.60          | \$ 1               | paid by school   |
| 15                               | Brain pop               | Reed/Anderson/<br>Jackson | 1&2 | \$ 236.00          | \$ 240.00          | \$ 238.03          | \$ (2)             | paid by school   |
| 23                               | Science resources       | A. Lacasse                | 2   | \$ 155.00          | \$ 155.00          | \$ 125.28          | \$ (30)            | reimbursed, in Nov journal   |
| 24                               | French Levelled readers | M. Govenlock              | 3   | \$ 827.88          | \$ 827.88          | \$ 827.88          | \$ -               | approved Nov 21 ; paid by school   |
| 25                               | Primary shovels         | T. Beaulieu               | 1-3 | \$ 190.67          | \$ 190.67          | \$ 180.62          | \$ (10)            | submitted after ad hoc meeting approval, approved Nov 22; in jan journal |
| 26                               | French Raz kids         | K. Holmes                 | 1-2 | \$ 523.00          | \$ 523.00          | \$ 523.00          | \$ -               | approved by email vote Feb 24; paid by school on march visa              |
| <b>SUBTOTAL - PRIMARY (JK-3)</b> |                         |                           |     | <b>\$ 4,344.55</b> | <b>\$ 4,356.55</b> | <b>\$ 3,514.59</b> | <b>\$ (841.96)</b> |  |

K-3 population (372) to total **52%**% of request value to total **49%**cost per student **\$ 11.68****JUNIOR (4-6) REQUESTS**

|                                |                        |             |                    |                    |                    |                    |                 |                           |
|--------------------------------|------------------------|-------------|--------------------|--------------------|--------------------|--------------------|-----------------|---------------------------|
| 16                             | Matheletes             | C. Toivenen | 4-6 + gr 8 leaders | \$ 1,582.40        | \$ 1,585.00        | \$ 1,582.00        | \$ (3)          | in jan journal            |
| 17                             | Green Team pizza lunch | G. Beaupre  | 5                  | \$ 175.00          | \$ 175.00          |                    | \$ (175)        | cancelled - COVID closure |
| 18                             | dry erase boards       | S. Hamilton | 6                  | \$ 79.09           | \$ 80.00           | \$ 62.14           | \$ (18)         | In Apr journal            |
| <b>SUBTOTAL - JUNIOR (4-6)</b> |                        |             |                    | <b>\$ 1,836.49</b> | <b>\$ 1,840.00</b> | <b>\$ 1,644.14</b> | <b>\$ (196)</b> |                           |

4-6 population (205) to total **29%**% of request value to total **21%**cost per student **\$ 8.96****INTERMEDIATE (7-8) REQUESTS**

|   |           |             |     |                    |                    |                    |                   |                            |
|---|-----------|-------------|-----|--------------------|--------------------|--------------------|-------------------|----------------------------|
| 19  | Books     | A. Bickmore | 8   | \$ 203.26          | \$ 205.00          | \$ 201.16          | \$ (4)            | reimbursed, in Nov journal |
| 20  | Games     | A. Bickmore | 7&8 | \$ 135.56          | \$ 140.00          | \$ 141.09          | \$ 1              | reimbursed, in Nov journal |
| 21  | Paint day | A. Bickmore | 7&8 | \$ 898.29          | \$ 900.00          | \$ 871.62          | \$ (28)           | In dec and jan journal     |
| 22  | Dry erase | S. Hamilton | 8   | \$ -               | \$ -               | \$ -               | \$ -              |                            |
| <b>SUBTOTAL - INTERMEDIATE (7-8) (132 students)</b> |           |             |     | <b>\$ 1,237.12</b> | <b>\$ 1,245.00</b> | <b>\$ 1,213.87</b> | <b>\$ (31.13)</b> |                            |

7-8 population (132) to total **19%**% of request value to total **14%**cost per student **\$ 9.37**