

2021-2022 Ad Hoc Requests

NOT YET APPROVED; Oct 14, 2021

Total Approved Ad Hoc Budget (Sep 23):

\$ 5,000.00

2021-2022 Total School Population:

710

Total Value of Requests:

\$ 5,969.85

Kinder

113

Total Value of Approved Requests: **(DRAFT)**

\$ 5,000.00

Primary (1-3)

211

Balance

\$ -

Junior (4-6)

230

Intermediate (7-8)

156

Actual Amount Reimbursed/Spent

#REF!

DRAFT

Request #	Description	Requested By	Grades/Classes Impacted	Amount Requested	Treasurer Notes	Maximum Approved Amount (CAD)
SCHOOL WIDE REQUESTS						
1	Display Easels for the library. 20 small (3.10 each) and 10 large (4.50) each.	Office staff on behalf of Library	all	\$ 110.00		\$ -
SUBTOTAL - SCHOOL WIDE REQUESTS				\$ 110.00		\$ -
				total school population	100%	
				% of request value to total	2%	0%
				cost per student	\$ 0.15	\$ -
KINDER REQUESTS						
2	Outdoor toys/tools for kindergarten recess and outdoor education use: - 60 snow shovels (60 x \$12 = \$ 720) - 60 sand scoops (60 x \$7 = \$420) - 60 sand pails (60 x \$6 = \$360) ; Prices are based on the prices at Walmart / Canadian Tire / All About Kids. We realise this is asking for a lot of money. We will take however much Council deems appropriate, and scale back the quantity of items purchased, as necessary.	Jo-Ann LaCharity	4 Kindergarten classes this year (approx. 120 students). Unbroken toys at the end of the year are also available in the following years.	\$ 1,500.00		\$ 1,500.00
SUBTOTAL - KINDER				\$ 1,500.00		\$ 1,500.00
				Kinder population to total	16%	
				% of request value to total	25%	30%
				cost per student	\$ 13.27	\$ 13.27
PRIMARY (1-3) REQUESTS						
3	Brain Pop Jr. 1 yr subscription (English and Math support); This resource was kindly purchased by parent council last year and was greatly appreciated. The actual price is \$175 US dollars, the exact cost will depend on the current exchange rate.	Jennifer Reed	100 students (all Gr 2 and 3 classes)	\$ 200.00		\$ 200.00
4	Raz Kids online reading program 1 yr. subscription (3 licenses)	Jennifer Reed	100 students (grades 2,3, potentially 4, depending on reading needs)	\$ 460.00		\$ 460.00

5	Bubble fidgets to work on phonological awareness	Tanya Beaulieu	Grade 1 C -20	\$ 118.49		\$ 120.00
6	Je lis license (premium) for all primary students; each license provides 30 accounts;	Tanya Beaulieu	All primary students and some grade 4	\$ 2,551.36	<i>last year cost was lower because 1) teachers shared licenses, but did not work well. Too many logins. 2) it was the regular version. Need premium version as it gives us access to benchmark books (for assessment purposes)</i>	\$ 1,690.00
7	Picasso tiles for phonological awareness work	Tanya Beaulieu	Grade 1 C -20	\$ 80.00		\$ 80.00
SUBTOTAL - PRIMARY (1-3)				\$ 3,409.85		\$ 2,550.00

Primary population to total	30%	
% of request value to total	57%	51%
cost per student	\$ 16.16	\$ 12.09

JUNIOR (4-6) REQUESTS

8	Learning A-Z (Raz kids); It costs \$118 US dollars. It is about \$150CND	James Smith	5B, 30 students	\$ 150.00		\$ 150.00
9	Learning A-Z (Raz kids); The membership for one class is \$118 US. So it would be approximately \$150 CDN for the class.	Chris Hammell	4/5A, 28 (12 Grade 4s and 16 Grade 5s)	\$ 150.00		\$ 150.00
SUBTOTAL - JUNIOR (4-6)				\$ 300.00		\$ 300.00

4-6 population to total	32%	
% of request value to total	5%	6%
cost per student	\$ 1.30	\$ 1.30

INTERMEDIATE (7-8) REQUESTS

10	Materials to support Intermediate paint day 155 canvas at \$2.50 each 4 x 2L acrylic paint at 29.99 each paper plates 19.99; cups 15.99 paper towels 23. 99; We hope to hold our annual intermediate paint day this winter and allow students to try painting on full size canvases with acrylic paint. Students would use the easels and brushes purchased by council for this purpose 5 years ago.	Angie Bickmore	all grade 7 and 8 students (155)	\$ 650.00		\$ 650.00
SUBTOTAL - INTERMEDIATE (7-8)				\$ 650.00		\$ 650.00

7-8 population to total	22%	
% of request value to total	11%	13%
cost per student	\$ 4.17	\$ 4.17